



2542
7/3/15

GOVERNMENT OF KERALA

Abstract

Social Justice Department - Kerala Women's Commission - Various plan schemes for 2014 -15 - Revised Administrative Sanction accorded - Orders issued

SOCIAL JUSTICE (B) DEPARTMENT

GO(Rt) No. 106/2015/SJD

Dated, Thiruvananthapuram, 21.02.2015

- Read: 1. G.O(Rt)No.283/14/SJD dated 28.04.2014.
2. Letter No.B1/4026/2013/KWC dated 16.01.2015 from the Member Secretary, Kerala Women's Commission, Thiruvananthapuram.

ORDER

The Member Secretary, Kerala Women's Commission as per the letter read as 2nd paper above has requested to accord revised administrative sanction modifying the Government Order 1st cited, by which administrative sanction was accorded for an amount of Rs.150 lakhs from the head of account '2235-02-103-95-34-OC', for the implementation of various plan schemes of Kerala Women's Commission during 2014-15. The Member Secretary has informed that out of the Rs.150 lakhs sanctioned, Rs.77.45 lakhs has been utilized upto December 2014. The details of which are as follows:

Sl. No	Programmes/Activities	Amount sanctioned vide G.O(Rt)No.283/14/SJD dated 28.04.2014 (in lakhs)	Expenditure (in lakhs)	Balance (in lakhs)
1	Legal Workshop/Seminar	Rs.41.30	Rs.41.97	Rs.-0.67
2	Adalath	Rs.31.00	Rs.8.19	Rs.22.81
3	DNA Testing	Rs.8.00	Rs.1.82	Rs.6.18
4	Short Stay Home	Rs.21.40	Rs.5.08	Rs.16.32
5	Publication of Sthree Sakthi News letter	Rs.8.00	Rs.3.06	Rs.4.94
6	Training for Members of Jagratha Samithis	Rs.16.80	Rs.11.32	Rs.5.48
7	Development of Library	Rs.00.50	Rs.0.08	Rs.0.42
8	Research/Evaluation Studies	Rs.7.00	Rs.0.75	Rs.6.25
9	Remuneration to full time Counsellors	Rs.6.00	Rs.1.16	Rs.4.84
10	Office Automation	Rs.10.00	Rs.4.02	5.98
	TOTAL	Rs.150.00	Rs.77.45	Rs.72.55

The Member Secretary has also informed that the amount sanctioned for Legal Workshop/Seminar (Rs.41.30 lakhs) has been fully utilized and also out of the Rs.16.80 lakhs sanctioned for Jagratha Samithis Rs.11.32 lakhs has been exhausted and that Rs.20 lakhs (apprx) & Rs.10 lakhs (apprx) respectively are expected to be required for the the implementation of the two programmes in the remaining period of the current financial year. The Member Secretary has therefore requested to accord sanction to transfer the amounts as follows from the programmes in which savings are expected:

1. Out of Rs.31 Lakh earmarked for Petition redressal activities (Adalath) and Rs.21.40 Lakh earmarked for Short Stay Home, Rs.20 Lakh (Rs.10 Lakh each from the said two programmes) may be transferred to Legal Workshop/Seminars.
2. Out of Rs.8 Lakh set apart for DNA Test and out of Rs.6 Lakh earmarked for Remuneration to Counsellors Rs.5 Lakh (Rs. 3 Lakhs from DNA Test and Rs.2 Lakh from Remuneration to Counsellors) to be transferred to Jagratha Samithies. (Rs.10 Lakh is the requirement for the remaining period of the fiscal year and Rs.5.48 Lakh is already available).

2) Government have examined the matter in detail and are pleased to accord revised administrative sanction as follows:

1. Out of Rs.31 lakhs sanctioned for Adalath and Rs.21.40 lakhs sanctioned for Short Stay Home, Rs.10 lakhs each from the programmes (ie, 20 lakhs in total) to be transferred to Legal Workshop/Seminar.
2. Rs.3 lakhs from the Rs.8 lakhs sanctioned for DNA test, and Rs.2 lakhs from the Rs.6 lakhs sanctioned for Remuneration to full time Counsellors, (ie, 5 lakhs in total) to be transferred to Jagratha Samithis.

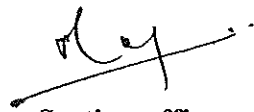
3) The G.O read as 1st paper above stands modified to the above extend.

**By order of the Governor,
K.M.Leelamani
Additional Secretary**

To

The Member Secretary, Kerala Women's Commission, Thiruvananthapuram.
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram.
The Accountant General (A&E), Kerala, Thiruvananthapuram.
The Accountant General (D.B.Cell), Kerala, Thiruvananthapuram.
Finance Department.
Web and New Media (for publishing in the website)
Stock file/ O.C.

Forwarded/By order


Section officer